



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 06

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	6918 Dukungan Manajemen Fasilitasi Standardisasi Instrumen Pertanian	PAGU REALISASI	3,168,355,000 1,721,562,563 (54.34%)	3,742,610,000 717,590,208 (19.17%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	6,910,965,000 2,439,152,771 (35.29%)
		SISA	1,446,792,437	3,025,019,792	0	0	0	0	0	0	0	4,471,812,229
2	7911	PAGU REALISASI	0 0.00%	79,299,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	79,299,000 (0.00%)
		SISA	0	79,299,000	0	0	0	0	0	0	0	79,299,000
GRAND TOTAL		PAGU REALISASI	3,168,355,000 1,721,562,563 (54.34%)	3,821,909,000 717,590,208 (18.78%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	6,990,264,000 2,439,152,771 (34.89%)
		SISA	1,446,792,437	3,104,318,792	0	0	0	0	0	0	0	4,551,111,229